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JUN 11 1970

MEMORANDUM FOR THE DIRECTOR OF CIA RECONNAISSANCE PROGRAMS

SUBJECT: FY 1971 Initial Program Approvals

Initial approvals for program year 1971 are furnished in the attachments. Except for sustaining funding, [redacted] and Electro-Optical Imagery are deferred pending July In Com determinations. ECOLD Categories II, III and IV funding are also deferred pending In Com review.

In several instances, the CIA submissions significantly exceeded the President's Budget (Budgets by almost \$20 million, for example). Your assistance in minimizing the need for additional FY 1971 funding is requested.

Signed

JOHN L. McNICAS
Director

Gen. [redacted]

Attachments

~~IDEALIST IDEALIST/ANNUAL YEAR~~ [redacted]
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EXCLUDED FROM AUTOMATIC DOWNGRADING AND DECLASSIFICATION SCHEDULES
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IDEALIST (Agency)

FY 1971 Initial Appraisal
(Thousand Dollars)

	<u>Agency Submission</u>	<u>NSA Initial Appraisal</u>
<u>Airframe Support:</u>		
Spares & Mod Kits	\$ 300	\$ 300
Service Bulletins	10	10
Sustaining Engineering	100	100
Spares Fabrication	30	30
Weapon System Test Support	50	50
Aircraft Mods & Maintenance	<u>700</u>	<u>700</u>
Sub-total	1,190	1,190
<u>General Support:</u>		
H Cameras		
Spares	30	30
Overhaul & Engr. Spt.	<u>262</u>	<u>262</u>
Sub-total	292	292
<u>Alpha Electronic Support:</u>		
<u>Airborne Recorders and Ground Stations:</u>		
Spares, Mod Kits, Tape	250	250
Overhaul & Engrg. Spt.	150	150
<u>System 21 Scanning Receivers:</u>		
Spares & Mod Kits	50	30
Overhaul & Engrg. Spt.	100	70
<u>System 17B and System 21:</u>		
Spares & Mod Kits	165	100
Overhaul & Engrg. Spt.	250	175
<u>Microwave Intercept Packages:</u>		
Spares & Mod Kits	40	25
Overhaul & Engrg. Spt.	70	50
<u>EAS Test Facility:</u>		
Spares	<u>45</u>	<u>45</u>
Sub-total	1,125	900
<u>Finance Related:</u>		
Salaries and Benefits	280	280
<u>Construction Maintenance:</u>		
Detachment G	100	100
Detachment H	70	70
Staging Base	50	50
Architect-Engineer Service	<u>20</u>	<u>20</u>
Sub-total	240	220

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	<u>Agency Submission</u>	<u>EXRO Initial Approval</u>
<u>Operations and Maintenance:</u>		
Detachment G	190	190
Detachment H	35	35
Staging Base	10	10
Sub-total	235	235
<u>Field Service Support:</u>		
Airframe	2,766	2,116
Camera		
Hycon	342	342
Itak	330	330
Airborne Electronics	825	825
Pilot-Related	140	140
Sub-total	4,413	3,963
RECALIST Total	7,775	7,100

The EXRO initial approvals consider FY 1970 experience and the FY 1971 President's Budget.

No funding adjustments will be made into or out of this account without EXRO advance approval. The Director of CIA Reconnaissance Programs has authority to reprogram funds between approved line items within but not between the underlined categories. Any effort not approved herein as a line item may not be initiated without EXRO advance approval.

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IDEALIST/SENIOR YEAR COMBAT (Approved)

FY 1971 Total Approval
(Thousand Dollars)

	<u>Agency</u> <u>Estimate</u>	<u>FY 1971 Total</u> <u>Approval</u>
<u>Aircraft Support:</u>		
Spares & Mod Kits	\$ 1,000	\$ 760
Service Bulletins	30	30
Overhaul & Engineering	700	700
Sustaining Engineering	425	225
Weapon System Test Support	250	250
Overhaul & Repair of Spares	1,274	2,274
Provisioning & Handling	225	225
Security Investigation	45	45
Sub-total	4,054	3,774
<u>Crews Support:</u>		
<u>Hycon:</u>		
Spares	200	200
Overhaul & Engrg. Spt.	425	425
<u>Optical Bar:</u>		
Spares	275	275
Overhaul & Engrg. Spt.	200	200
Sub-total	900	900
<u>Aircraft Maintenance Support:</u>		
<u>System 20:</u>		
Spares & Mod Kits	200	200
Overhaul & Engrg. Spt.	250	250
<u>System 12ER and CS MK III Antennas:</u>		
Spares & Mod Kits	30	30
Overhaul & Engrg. Spt.	20	20
<u>Airborne Communications:</u>		
Spares & Mod Kits	80	80
Overhaul & Engrg. Spt.	75	75
<u>System 12 EB:</u>		
Spares & Mod Kits	200	200
Overhaul & Engrg. Spt.	200	200
<u>Time Code Generator:</u>		
Spares & Mod Kits	25	25
Overhaul & Engrg. Spt.	25	25
<u>CS Mk III, Birdcatcher, Sel Call:</u>		
Spares & Mod Kits	130	130
Overhaul & Engrg. Spt.	200	200
<u>TACAN:</u>		
Spares & Mod Kits	50	50
Overhaul & Engrg. Spt.	75	75

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	<u>Agency</u> <u>Estimation</u>	<u>DCRO Initial</u> <u>Approval</u>
System 1JC:		
Spare & Mod Kits	150	150
Overhaul & Engrg. Spt.	200	200
System 6B, Airborne Multiplex Unit:		
Spare & Mod Kits	200	200
Overhaul & Engrg. Spt.	220	220
Central Timing System:		
Spare & Mod Kits	50	50
Overhaul & Engrg. Spt.	<u>175</u>	<u>175</u>
Sub-total	2,355	2,355
Wire-Related:		
Crypt. and Related Equipment:		
Spare & Mod Kits	75	75
Overhaul & Engrg. Spt.	195	195
Pilots Personal Equipment:		
Spare & Mod Kits	375	375
Overhaul and Engrg. Spt.	<u>250</u>	<u>250</u>
Sub-total	895	895
REALIST/SENICR YEAR COMEX Total	8,204	7,864

No funding adjustments will be made into or out of this account without DCRO advance approval. The Director of CIA Reconnaissance programs has authority to reprogram funds between approved line items within but not between the underlined categories. Any effort not approved herein as a line item may not be initiated without DCRO advance approval.

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COMMUNIST STRATEGY

PHOTOGRAPHIC MATERIALS AND PROCESSING (Agency)

FY 1971 Initial Approval
(Thousand Dollars)

	<u>Agency Submission</u>	<u>USRO Initial Approval</u>
<u>Photographic Processing:</u>		
Program Coordination	\$ 167	\$ 162
Black & White Processing & Reproduction	4,444	4,104
Color Processing & Reproduction	1,378	991
FEAT Laboratory	379	333
Operational Improvement	1,145	862
Maintenance	1,154	1,073
Technical Assistance	1,370	1,205
Community Support	960	894
Security	490	474
G&A	873	745
Fixed Fee	688	812
Sub-total	<u>13,369</u>	<u>11,285</u>
<u>Facility Expansion (Color)</u>		
	1,200	0
<u>Film and Chemicals (Idealist, Senior Year, Tagboard, USX&TSC):</u>		
Idealist Film	374	374
Senior Year Film	694	694
Tagboard Film	26	0
Chemicals & Operating Supplies	60	60
USX&TSC Support	125	125
Sub-total	<u>1,279</u>	<u>1,253</u>
<u>Film and Chemicals (Satellites):</u>		
Corona	394	394
Gambit	693	693
Harmon (Option 4)	2,071	2,071
Chemicals & Operating Supplies (Opt. 4)	800	800
R&D	100	240
Sub-total	<u>4,358</u>	<u>4,208</u>
<u>Photo Processing and Reproduction Equipment:</u>		
Processors	200	
Printers	625	
Other Part I Equipment	335	
Color Processors	685	
Other Color Equipment	225	
GPPF	900	
Other Part III Equipment	425	
Sub-total	<u>3,420</u>	<u>1,700</u>
<u>Photographic Materials and Processing Total</u>	<u>23,711</u>	<u>18,446</u>

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COMMUNIST STRATEGY

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With respect to Photographic Processing, approvals are based on the following:

1. Personnel approved:

Program Coordination	4.0
B&W Processing	12.0
Color Processing	15.5
FIAT Lab	30.0
Operational Improvement	21.0
Maintenance	21.0
Technical Assistance	19.75
Community Support	25.0
Security	28.0
Total	<u>263.25</u>

2. Personnel costs based on 3.2% increase, rather than 6.2%.

The Color Facility Expansion is deferred, pending further considerations.

Tagboard film is deferred, pending Tagboard determinations.

Hexagon Option 4 is chosen for film.

Photographic Processing and Reproduction Equipment is held to the President's Budget. In this connection, color equipment is subject to selective and limited procurement pending over-all color determinations.

The Director of CIA Reconnaissance Programs has authority to reprogram funds for approved line items within but not between the underlined headings. New efforts or further personnel increases are subject to written advance approval of the DDD.

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COUNTERMEASURES R&D (ECMCRD) (Agency)

FY 1971 Initial Approval
(Thousand Dollars)

	<u>Agency</u> <u>Submission</u>	<u>ECMCRD Initial</u> <u>Approval</u>
<u>Parameter Measurements:</u>		
Airborne Measurements	\$ 450	\$ 450
Equipment Development		
Platform Modifications and		
Equipment Installation	450	450
Field Support and Data Reduction	400	400
New Techniques	350	200
Ground Systems	150	200
Stimulation and Retro Systems	200	0
Sub-total	2,000	1,600
<u>Passive Defensive Countermeasures Equipment:</u>		
System 13C	150	0
System 20	200	0
System 26	200*	0
Weight Reduction	150	0
Sub-total	700	0
<u>Set of Defensive Equipment:</u>		
Requirements Analysis and System Studies	50	0
Simulation Program	50	0
Sub-total	100	0
<u>Field Test Support</u>	<u>200</u>	<u>0</u>
ECMCRD Total	3,000	1,600

*Funds applicable FY 1970 available carryovers.

New Techniques deferral of \$150K pending clarification of D) and D₂ intended efforts.

Ground systems deferral of \$50K pending clarification of E2 intended effort.

Stimulation and Retro Systems deferral of \$200K pending update briefing on program accomplishments and on-going projects. Altho initial approval has been granted for the first three Parameter Measurements items, an update briefing should also address these.

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Categories II, III and IV have been deferred pending July Ex Com discussion. The CIA proposed FY 1971 program will be presented, recommending approval.

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MAY 1962 EDITION

GENERAL M&D (All Agency) (Agency)

FY 1971 Initial Approval
(Thousand Dollars)

	<u>Agency</u> <u>Subtotal</u>	<u>Initial</u> <u>Approval</u>
<u>OSI General M&D:</u>		
Induced Drag Reduction	8 250	C
Navigation Satellite Update System	500	C
Infra-Red Radiation Reduction	124	124
Sub-total	875	124

Induced Drag Reduction and Navigation Satellite Update System are specifically disapproved.

OSI Advanced Aircraft M&D:
Advanced Aerodynamic Reconnaissance System

500

C

Disapproved. This was an Ex Com issue on 8 August 1969, and any further efforts were disapproved at that time.

CRD General M&D:

<u>Advanced Technology:</u>		
IR Detector-Array Technology	Consider under Applied Research	
Reduced Weight Optical Systems Studies	" " "	"
All-Weather Studies	" " "	"
Research Scanners and Test Vehicle	400	400
Sub-total	400	0
Photographic Systems	100	C
Light Amplification Systems	100	C
Optical Analysis	200	200
Materials Research	100	C
CRD Sub-total	900	200
General M&D Total, Agency	2,275	325

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Satellite-related efforts have been transferred for consideration under Applied Research/Advanced Technology (Satellites). These are not considered to be an appropriate charge to Aircraft R&D.

The Research Scanners and Test Vehicle is disapproved as not in support of the R&D.

The Photographic Systems, Light Amplification Systems and Materials Research entries are deferred for further discussion and determinations.

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COYONA (Agency)

FY 1971 Initial Approval
(Thousand Dollars)

Approval is based on a capability for 5 launches in FY 1971 and 2 in FY 1972, altho actual launches may be influenced by Hazagen.

	<u>Agency</u> <u>Submission</u>	<u>INCO Initial</u> <u>Approval</u>
Camera	\$ 1,072	\$ 1,072
Satellite Recovery Vehicles	717	717
Payload Structures and Integration	4,700	4,700
Computer Rental	700	700
Relocation and Restoration	35	35
Unprogrammed Contingencies	<u>0</u>	<u>0</u>
COYONA Total	7,224	7,224

The Unprogrammed Contingencies request is deferred for later consideration if additional costs develop.

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HEXAGON (Agency)

FY 1971 Initial Approval
(Thousand Dollars)

	<u>Agency Submission</u>	<u>DSRO Initial Approval</u>
<u>Screen Subsystems:</u>		
Systems 1 thru 6	\$ 22,930	\$ 22,930
Systems 7 thru 12	<u>38,640</u>	<u>32,770 (a)</u>
Sub-total	61,570	55,690
<u>In-flight Changes</u>	8,330	1,050 (b)
<u>Field Support</u>	3,350	3,000 (a)
<u>Post Flight Analysis</u>	600	0 (d)
<u>Facilities</u>	550	300 (a)
<u>System Engineering and Technical Support</u>	3,004	3,004
<u>High Resolution Film Development</u>	(f)	0 (f)
<u>Visual Edge Matching Equipment</u>	500	250 (g)
<u>Submitted under Miscellaneous Support (Satellites):</u>		
<u>Operational Software</u>	350	200 (h)
<u>Mission Simulation</u>	250	100 (h)
<u>Statistical Evaluation Studies</u>	200	100 (h)
<u>Photo Coverage Assessment Device</u>	<u>145</u>	<u>145</u>
HEXAGON Total, Agency	78,849	63,839

- (a) It is considered that negotiated increases in burden rates should be absorbed within the approval for systems 7 thru 12. This will be re-evaluated at time of contract negotiations.
- (b) Approval is limited to \$800K for In-Flight Changeable Filter and \$250K for Adaptation for Color Photography. Any other changes are subject to individual justification and DSRO written advance approval.
- (c) The total number of P-E personnel for this task is considered excessive.
- (d) Deferred for later consideration at not to exceed \$400K.
- (e) FY 1970 experience considered in initial approval.
- (f) Transferred for consideration under Applied Research.
- (g) \$250K considered adequate for the necessary tanks.



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(h) Subject to reconsideration after proposed efforts are better defined.

The CIA submission for this account exceeded the President's budget by \$19,769K, which is cause for concern. This is the fifth successive year that the CIA portion of Hexagon has significantly exceeded the budget.

In view of the continuing special interest in this program, and the continual cost growths in the sensor subsystem, an authority is granted to reprogram funds between approved line items, nor to initiate efforts not specifically approved herein without the advance written approval of the DND.

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ELECTRO-OPTICAL IMAGERY (EFAOBT) (Agency)

FY 1977 Initial Approval
(Thousand Dollars)

Agency
Sub-element

EXRO Initial
Approval

Within Budget: (Option 2)

Imaging Satellite:

- System Studies
- System Design and Definition
- Solid State Transducers
- Optics
- Digital Tape Recorder
- Communications Technology
- Control Moment Gyro
- Flight Computer
- Sub-total

Processing Facilities:

- System Studies
- System Design and Definition
- Sub-total

Image Chain Performance Definition:

- Image Chain Simulation
- Image Processing Lab
- Sub-total

Technical Comments:

Within-Budget Total

Augmented Program: (To Option 1)

Imaging Satellite:

- System Studies
- System Design and Definition
- Solid State Transducers
- Optics
- Digital Tape Recorder
- Communications Technology
- Control Moment Gyro
- Flight Computer
- Sub-total

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Agency
Subclassification

EXCO Initial
Expenditure

Processor Facilities
System Studies
System Design and Definition
Sub-total

Image Chain Performance Definitions
Image Chain Simulation
Image Processing Lab
Sub-total

Technical Consultant

Augmented Total

EC: Total

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Readout options will be a July Ex Com issue. The initial approval is based on CIA estimates of sustaining funding of current efforts thru July. Pending Ex Com decision, no commitments are to be made to contractors that would involve FY 1971 funding beyond the initial approval.

No authority is granted to reprogram funds between line items without the written advance approval of the EXCO.

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APPLIED RESEARCH/ADVANCED TECHNOLOGY (Subtotal) (Continued)

FY 1971 Total Program
(Thousands Dollars)

	<u>Agency</u> <u>Estimation</u>	<u>1970 Actual</u> <u>Programs</u>
<u>Sector Techniques and Devices:</u>		
Dry Silver Film	\$ 120	\$ 120
	275	0
High Resolution Film (Free Medical)	430 (a)	0
Sub-total	725	120
<u>Optical Fabrication and Evaluation:</u>		
Selective Deposition (36" and smaller)	250	250
Low Scatter Coatings	60	60
Optical Fab Experiments & Analysis	215	215
Reduced-weight Optical System Studies	270 (b)	0
Sub-total	935	635
<u>Mechanical-Optical Structures:</u>		
Active Optics	300	300
<u>Advanced Electro-Mechanical Devices:</u>		
Wideband Data Recorder	175	0
<u>Data Transmission, Processing and Displays:</u>		
Optical Filtering of ELIN	100	100
Wideband Laser Communications	200	0
Cloud Detector Sensor	115	0
Spherical, Lightweight Antenna	235	0
Sub-total	650	100
<u>Collection System Evaluation:</u>		
System Mix Evaluation	300 (c)	250
<u>General Technology Elements:</u>		
All-Weather Studies	100 (b)	0
<u>Future Optical Inquiry:</u>		
Solid State Sensor Growth Technology	225	225
Optical System Growth Studies	90	0
Phased Array Adaptive Antennas	100	0
Selective Deposition - 100"	2,200	0
Membrane Light Modulators	100	100
Variable Focal Length	125	0

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	Agency Submission	JRO Initial Approval
IR Detector Array Technology Subtotal	277 (b) 3,020	0 325
Applied Research Total	6,275	1,620

- (a) Submitted under Hexagon
- (b) Submitted under General R&D (Alphabet)
- (c) Submitted under Miscellaneous Support (Satellites)

The following line items are specifically disapproved:

[Redacted]

- Midband Laser Communications
- Quantum Detector Sensor
- Spherical, Lightweight Antenna
- Phased Array Adaptive Antennas

Remaining items at J initial approval are deferred for further consideration, with not necessarily at the submitted amounts. In the case of selective disposition - IOC, any further consideration is to be under the Electro-Optical Imagery account, rather than Applied Research.

The Director of CIA Reconnaissance Programs has the authority to reprogram funds between approved line items within but not between the underlined categories. All efforts not initially approved, and any new efforts during the fiscal year, are subject to written JRO advance approval.

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MISCELLANEOUS SUPPORT (Specialized Account)

FY 1971 Total Amount
(thousand dollars)

	<u>Agency</u> <u>Classification</u>	<u>NSA Initial</u> <u>Accounting</u>
<u>Program Summary:</u>		
Operational Software Procurement and Maintenance	3 300	(a)
Mission Simulation	200	(a)
Statistical Prediction Studies	100	(a)
Sub-total	600	
<u>System Mfg Evaluation</u>	300	(b)
<u>Photographic Coverage Assessment System</u>	100	(a)
<u>Miscellaneous Support Total</u>	1,200	C

- (a) Transferred for consideration under Research.
- (b) Transferred for consideration under Applied Research.

This was a requested new account from CIA. It is considered that these types of efforts are properly chargeable to the system and Applied Research accounts as indicated.

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FY 1971 Initial Approvals to Other Program Directors, of Specific Interest to CIA (Thousand Dollars)

SIFSP has been given FY 1971 initial approvals, to be contracted and funded thru SIFSP, but of interest to CIA as SPS, as follows:

Facility Vehicles 1 and 2-hovertax 0

Program 3 has been given FY 1971 initial approvals, to be contracted and funded thru CIA, as follows:

PROGRAM:
Sustaining funding thru mid-August \$ 550

SEVEN YEAR:
Airframe Support \$1,230
Camera Support 65
Electronics Support 335
Field Service Support 477
Total 2,132

Program 3 has been given FY 1971 initial approvals, to be contracted and funded thru the specialized depot and SIMA, in support of CIA satellite programs, as follows:

Specialized Depot Support:
Corona \$ 25
Hexagon 65

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